



# SE Enrollment and Program Balancing Phase 2 School-by-School Impact Analysis

Enrollment data and demographic data: PPS School Profiles, <https://www.pps.net/Page/942>, as reported by FLO Analytics



## Vestal K-5

MS: Roseway Heights • HS: McDaniel

2021 Enrollment	2025 Forecast	Building Capacity*	2021 Est Utilization	2025 Est Utilization	Special ED	Black & Indigenous	English Learners	All BIPOC	Low Income
207	205	481	43.0%	42.6%	20.8%	12.1%	10.6%	52.2%	44.7%

**Current enrollment profile:** Vestal is one of the smallest K-5 schools in the region. It hosts both a Special Ed focus classroom and the district’s ACCESS Academy grades 1-5, which will be moving to a new location next year.

**Recommendation highlights:** The Vestal neighborhood will grow through a boundary change with Glencoe. Both the current and new parts of the Vestal neighborhood will go to Harrison Park MS.

### Estimated results of recommendation:

If in place in 2021	2025 Forecast	Building Capacity*	2021 Est Utilization	2025 Est Utilization	Special ED	Black & Indigenous	English Learners	All BIPOC	Low Income
271	274	554	56.3%	57.0%	20.3%	11.1%	10.0%	46.9%	34.7%

### Fall 2023 Implementation Plans:

- Kindergartners who live in the Glencoe boundary change area will enroll at Vestal, unless they have older siblings at Glencoe or receive transfers to other schools. Students who live more than one mile from Vestal will have access to bus service.
  - Students in other grades may remain at Glencoe through 5th grade, but may also transfer into Vestal beginning in the 2022-23 school year.





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## SOUTHEAST GUIDING COALITION PHASE 2 DRAFT PROPOSAL F3 Grade K-5 Change Areas

### VESTAL



#### Programs: Neighborhood

#### LEGEND

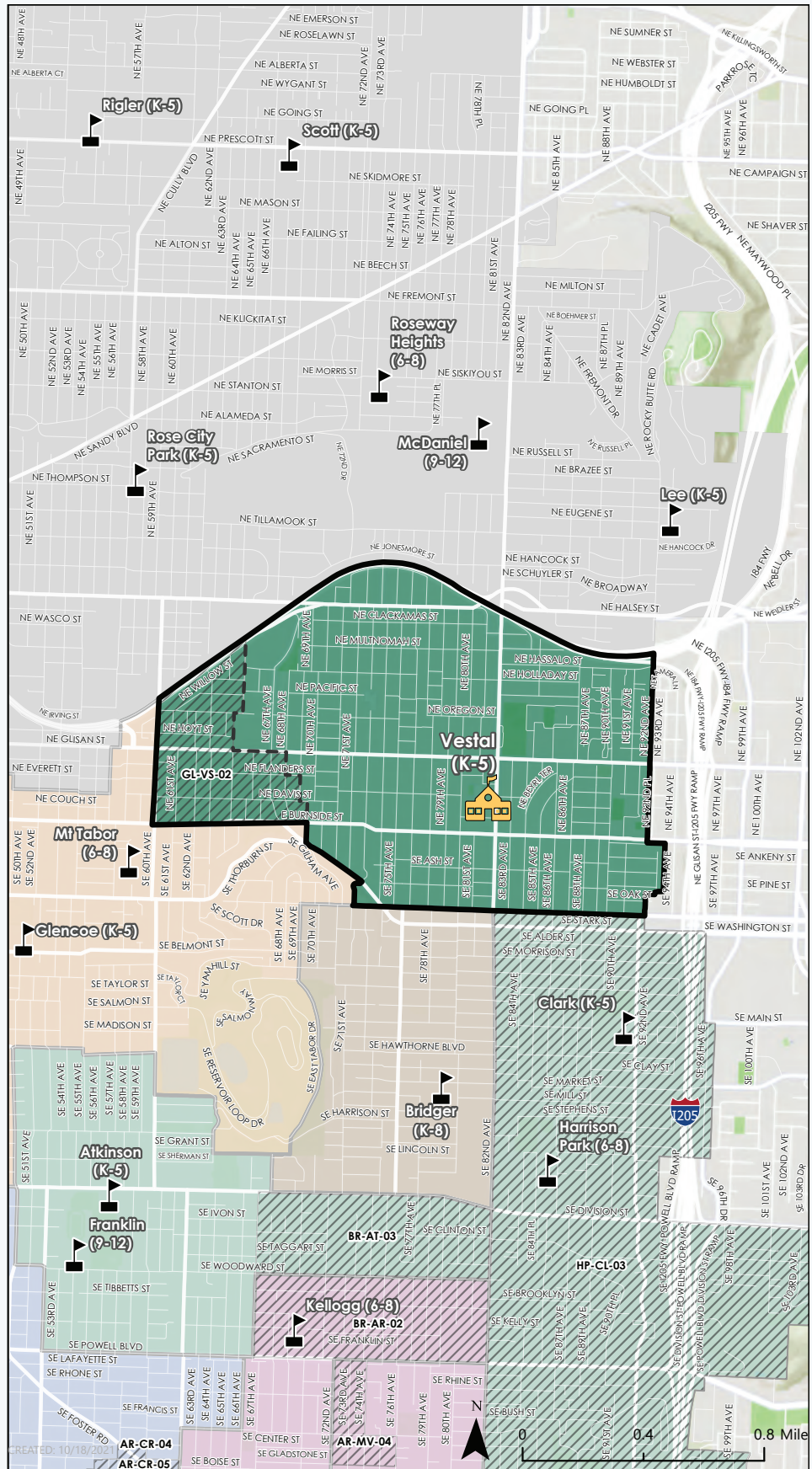
- This School's Location
- Other School Location
- This School's Attendance Area
- This School's Existing Attendance Area
- Change Area
- Other Elementary School Attendance Area
- Middle School Attendance Area: Bridger
- Middle School Attendance Area: Harrison Park
- Middle School Attendance Area: Hosford
- Middle School Attendance Area: Kellogg
- Middle School Attendance Area: Mt Tabor
- Middle School Attendance Area: Roseway Heights
- Not Included in Study Area

#### Changes from Vestal K-5:

Change Code	Total N-hood Program Students	N-hood Program ELL Students	N-hood Program Black/ Native Students
GL-VS-02	41	4	0

#### Changes into Vestal K-5:

Change Code	Total N-hood Program Students	N-hood Program ELL Students	N-hood Program Black/ Native Students
GL-VS-02	41	4	0



Affected students are based on 2021-22 student counts.



CREATED: 10/18/2022

AR-CR-04  
AR-CR-05



0 0.4 0.8 Miles